

**Solana Beach Elementary PTA
Final Budget
July 2011 to June 2012**

2011-2012

FINAL

Fundraising Income

| | |
|----------------------|------------------|
| Box Tops | 200.00 |
| Donations | - |
| eScrip Income | 12,000.00 |
| Family Event Income | 1,000.00 |
| Gift Wrap Fundraiser | - |
| Interest Income | 100.00 |
| Membership Income | 14,000.00 |
| Reflections Income | - |
| Spirit Shop Income | 7,500.00 |
| Walk-A-Thon Income | 35,000.00 |
| Total Income | 69,800.00 |

Fundraising Expenses

| | |
|-----------------------|------------------|
| Family Event Expenses | 500.00 |
| Gift Wrap | - |
| Membership Expenses | 1,425.00 |
| Spirit Shop Expenses | 7,500.00 |
| Walk-A-Thon Expenses | 2,500.00 |
| | 11,925.00 |

Net Profit from Fundraising **57,875.00**

Board Expenses

| | |
|-------------------------------|-----------------|
| Audit-Tax Filing | 700.00 |
| Bank Fees | 150.00 |
| Insurance | 250.00 |
| PTA Convention & Training | 200.00 |
| Stationary, Postage, Supplies | 200.00 |
| Translation | 1,000.00 |
| Technology Fund | 250.00 |
| Board Expenses | 1,000.00 |
| Total Board Expenses | 3,750.00 |

Program Expenses

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|------------------------------|---------------|
| Book Exchange | |
| Book Exchange - Solana Vista | 150.00 |
| Book Exchange - Skyline | 300.00 |
| Total Book Exchange | 450.00 |

| | |
|----------------------------------|-----------------|
| Cultural Enrichment | |
| Assemblies - K-6 Global | 1,200.00 |
| Assemblies - Skyline 4-6th | 2,500.00 |
| Assemblies - Solana Vista | 3,000.00 |
| School Sing - Solana Vista | 300.00 |
| Diversity Awareness - Skyline | 975.00 |
| Diversity Awareness - SV | 500.00 |
| Total Cultural Enrichment | 8,475.00 |

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|-------------------------------|---------------|
| Parent Education | |
| Parent Education Refreshments | 250.00 |
| Parent Education Speakers | 400.00 |
| Total Parent Education | 650.00 |

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|---------------------------------|-----------------|
| Sixth Grade | |
| 6th Grade Camp Scholarship | 4,000.00 |
| 6th Grade Graduation Party | 1,000.00 |
| Total 6th Grade Programs | 5,000.00 |

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|--|-----------------|
| Reading/Literacy Incentive | |
| Reading Program - Solana Vista | 550.00 |
| Reading Program - Skyline | 550.00 |
| Total Reading/Literacy Programs | 1,100.00 |

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|-------------------------|-----------------|
| Dad's Club | |
| Dad's Club - Skyline | 1,000.00 |
| Dad's Club - SV | 1,000.00 |
| Total Dad's Club | 2,000.00 |

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| | |
|---|------------------|
| Kindergarten Kleenex | 100.00 |
| | |
| Playground Programs | |
| Playground Partners - Skyline | 3,800.00 |
| Playground Program - Solana Vista | 3,800.00 |
| Total Playground Programs | 7,600.00 |
| | |
| Red Ribbon Week | |
| Red Ribbon Week-S.V. | 1,500.00 |
| Red Ribbon Week-Skyline | 1,500.00 |
| Total Red Ribbon Week | 3,000.00 |
| | |
| Reflections | |
| Reflections - SV | 100.00 |
| Reflections - Skyline | 100.00 |
| Total Reflections | 200.00 |
| | |
| Skyline Poetry Book | - |
| | |
| Skyline Student Newspaper | 1,000.00 |
| | |
| Study Buddies | |
| Study Buddies-S.V. | 300.00 |
| Study Buddies-Skyline | 300.00 |
| Total Study Buddies | 600.00 |
| | |
| Super Star Math - Solana Vista | 400.00 |
| | |
| Third Grade Play | 1,000.00 |
| | |
| Yearbook | |
| Yearbook - Skyline | 300.00 |
| Yearbook - Solana Vista | 150.00 |
| Total Yearbook | 450.00 |
| | |
| Young Scientists Club | |
| Skyline | 250.00 |
| Solana Vista | 250.00 |
| Total Young Scientists Club | 500.00 |
| | |
| Staff Appreciation | |
| Back to School Staff Apprec. - SV | 500.00 |
| Back to School Staff Apprec. - Sky | 500.00 |
| Teacher Appreciation Week - Sky | 800.00 |
| Teacher Appreciation Week - SV | 800.00 |
| Total Staff Appreciation | 2,600.00 |
| | |
| Volunteers | |
| Volunteer Appreciation/Picnic | 600.00 |
| Volunteer Orientation - Skyline | 100.00 |
| Volunteer Orientation - SV | 100.00 |
| Total Volunteers | 800.00 |
| | |
| Total Program Expenses | 35,925.00 |
| | |
| Grants | |
| eScrip Grant | 12,000.00 |
| Teacher Grants | |
| Teacher-Staff - Skyline | 3,000.00 |
| Teacher-Staff - Solana Vista | 3,000.00 |
| Teacher Wishlists | 200.00 |
| Total Teacher Grants | 6,200.00 |
| | |
| Total Grants | 18,200.00 |
| | |
| Total Board, Program & Grants Expenses | 57,875.00 |
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| Net Income | 0.00 |